

DATE: 5/11/2016

BILL: SB 2038 FA 2

SUMMARY

FY 16 funding bill for various human service programs. The total cost of the bill is paid between the Commitment to Human Services Fund and various Other State Funds. The bill totals \$699,160,300. Effective Immediately.

FLOOR AMENDMENT #2 (Harris, G.) : RBA 20-0-0

Fund	Total
Commitment to Human Services Fund	\$461,983,600
OSF	\$237,176,700
Grand Total	\$699,160,300

Article 1- Department of Human Services		
Program	Fund	Amount
Funeral and Burial Expenses	CHS	\$4,122,000
Illinois Welcoming Centers	CHS	\$686,500
Immigrant Integration Services	CHS	\$2,764,000
Community Service Programs - Mental Illness	CHS	\$64,549,800
Psychiatric Leadership Grants	CHS	\$12,366,000
Community Service Grants for Mental Illness	DHS Community Services Fund	\$15,000,000
Psychotropic Medications for Mentally Ill Clients	CHS	\$861,900
Supportive MI Housing	CHS	\$7,289,400
Mental Health Rehabilitative Facility Program	CHS	\$734,300
Mental Health Balancing Incentive Program	CHS	\$3,592,500
Supportive MI Housing	Health and Human Services Medicaid Trust	\$7,500,000
Grant to the Autism Program	CHS	\$1,969,400
Grant to Best Buddies	CHS	\$447,700
Grant to the ARC of Illinois for the Life Span Project	CHS	\$215,900
Dental Grants for People with Disabilities	CHS	\$451,600
Out-of-State Residential Services with Disabilities	CHS	\$229,000

DD Respite Care	CHS	\$4,020,300
DD Epilepsy Services	CHS	\$950,400
Autism Research	Autism Research Checkoff Fund	\$100,000
Autism Awareness	Autism Awareness Fund	\$100,000
AT: Comm Based Addiction Treatment Services	CHS	\$23,783,400
AT: Special Populations	CHS	\$2,516,100
AT: Compulsive Gamblers	State Gaming Fund	\$1,029,500
AT: Addiction Treatment Services	Youth Drug Abuse Prevention Fund	\$530,000
	Drunk and Drugged Driving Prevention Fund	\$3,212,200
AT: Addiction Treatment Grants	Drug Treatment Fund	\$5,105,800
AT: Housing for Recovering Individuals	Group Home Loan Revolving Fund	\$200,000
Pilot Program to study Opioid dependence	CHS	\$223,900
HSP: Community Reintegration Program	CHS	\$565,300
RSB: Support In-service Training	CHS	\$6,800
RSB: Case Services to Individuals	CHS	\$3,549,300
RSB: Balancing Incentive Programs	CHS	\$1,076,300
RBS: Independent Living Centers	CHS	\$1,923,500
RSB: Living Older Blind Grant	CHS	\$60,000
RSB: Case Services to Migrant Workers	CHS	\$8,400
RSB: Supported Employment Programs	CHS	\$46,700
RSB: Case Services to Individuals	Veterans Rehabilitation Fund	\$2,413,700
CFS: Project Cornerstone	CHS	\$194,100
FCS: Emergency Food Program	CHS	\$98,700
FCS: Homeless Prevention	CHS	\$446,600
FCS: Grant to Children's Place	CHS	\$174,600
FCS: Grants for Programs to reduce Infant Mortality	CHS	\$15,098,000
FCS: Teen Parent Services	CHS	\$458,000
FCS: Community Services	CHS	\$2,290,000
FCS: Westside Health Authority Crisis	CHS	\$134,300
FCS: Supportive Housing	CHS	\$5,038,000
FCS: Addiction Prevention and related services	CHS	\$458,900
	Youth Alcoholism and Substance Abuse Prevention Fund	\$1,050,000
FCS: Addiction Prevention and related services	CHS	\$6,949,700
FCS: Comprehensive Community-based services	CHS	\$1,958,000
FCS: Redeploy Illinois	CHS	\$2,083,900
FCS: Homeless Youth Services	CHS	\$2,757,700
FCS: Assistance to Sexual Assault Victims	CHS	\$5,954,000
FCS: After School Youth Support	CHS	\$3,206,000
Grants for At- Risk Community Support Programs	CHS	\$4,494,900
FCS: Healthy Families Program	CHS	

FCS: Parents Too Soon	CHS	\$3,075,800
FCS: Assistance to the Homeless	Assistance to the Homeless Fund	\$300,000
FCS: Homeless Youth Services	Illinois Affordable Housing Trust	\$1,000,000
FCS: Homelessness Prevention	Illinois Affordable Housing Trust	\$3,000,000
FCS: Emergency and Transitional Housing	Illinois Affordable Housing Trust	\$9,383,700
	Health and Human Services Medicaid Trust	\$3,382,500
FCS: Supportive Housing Services	Trust	\$3,382,500
FCS: Sexual Assault Service Program	Sexual Assault Services Fund	\$100,000
	Sexual Assault Services and Prevention Fund	\$600,000
FCS: Sexual Assault Services	Fund	\$600,000
FCS: Housing For Families	Housing for Families Fund	\$100,000
TOTAL CHS		\$193,881,600
TOTAL OSF		\$54,107,400
TOTAL		\$247,989,000

Article 2- Healthcare and Family Services		
Program	Fund	Amount
Information Technology Infrastructure to Satisfy Intergovernmental Agreements with Michigan	Public Aid Recoveries Trust	\$5,400,000
Total		\$5,400,000

Article 3- Department of Public Health		
Program	Fund	Amount
Expenses of AIDS/HIV Education, Prevention and Treatment of HIV/AIDS African-American Populations	CHS	\$10,534,000
	CHS	\$572,500
Breast and cervical cancer screenings	CHS	\$5,038,000
School Health Centers	CHS	\$527,200
	Tobacco Settlement Recovery Fund	\$1,229,700
Children's Health Programs	Fund	\$1,229,700
	Tobacco Settlement Recovery Fund	\$1,364,600
Community Health Centers	Fund	\$1,364,600
SIDS Program	CHS	\$111,900
University of Illinois Sickle Cell	CHS	\$221,600
Prostate Cancer Research	CHS	\$67,100
	Prostate Cancer Research Fund	\$30,000
Prostate Cancer Grants	Fund	\$30,000
Metro Chicago Hospital Poison Control	CHS	\$916,000
TOTAL CHS		\$17,988,300

TOTAL OSF	\$2,624,300
TOTAL	\$20,612,600

Article 4- Department on Aging		
Program	Fund	Amount
Provisions of Statewide Centralized Abuse	CHS	\$9,160,000
Senior Employment Specialist prog.	CHS	\$85,100
Grandparents Raising grandchildren	CHS	\$134,300
Home Delivered meals (Formula and non-formula)	CHS	\$5,203,600
Specialized training	CHS	\$22,400
Monitoring and Support Services	CHS	\$81,500
Council on Aging	CHS	\$11,600
Senior Meal Program	CHS	\$14,000
BEAM	CHS	\$827,600
Senior Helpline	CHS	\$624,000
Long Term Care Ombudsman	Long Term Care Ombudsman Fund	\$2,600,000
Expenses of Private Partnership Projects	State Projects Fund	\$345,000
Grants for Retired Senior Volunteer Program	CHS	\$247,000
Planning and Service Grants to Area Agencies	CHS	\$3,457,100
Foster Grandparent Program	CHS	\$108,000
Long-Term Care Systems Development	CHS	\$109,000
Ombudsman Program	CHS	\$603,700
Community Based Services	CHS	\$336,300
Senior Health Assistance Programs	Tobacco Settlement Recovery Fund	\$1,600,000
Community Care Program-Costs including prior year cost	CHS	\$189,164,400
Balancing Incentive Program	CHS	\$1,556,500
Comprehensive Case Coordination	CHS	\$27,201,000
TOTAL CHS		\$238,947,100
TOTAL OSF		\$4,545,000
TOTAL		\$243,492,100

Article 5 - Illinois Criminal Justice Information Authority		
Program	Fund	Amount
Adult Redeploy	CHS	\$3,893,000

Safe from the Start	CHS	\$420,000
Franklin Co. Juvenile Det Cent	CHS	\$410,600
Youth Build	CHS	\$4,375,000
TOTAL		\$9,098,600

Article 6 - DCEO		
Program	Fund	Amount
IL African American Family Commission	CHS	\$343,500
Northeast DuPage Special Rec Assn	CHS	\$114,500
TOTAL		\$458,000

Article 7- Department of Military Affairs		
Program	Fund	Amount
Lincoln's Challenge	CHS	\$1,266,500
TOTAL		\$1,266,500

Article 8 - Department of Transportation		
Program	Fund	Amount
Illinois Latino Family Commission	CHS	\$343,500
TOTAL	CHS	\$343,500

Article 9 - Department of Revenue		
Program	Fund	Amount
Rental Housing Support Program - IHDA	OSF - Rental Housing Sport	\$43,000,000
Grants - Subsidies/rent/mortgage for IHDA	OSF - Affordable Housing Trst	\$65,000,000
Grants - Rental Assistance for IHDA	OSF - Affordable Housing Trst	\$3,000,000
Federal HOME	OSF - Fed Home Trst	\$25,000,000
Foreclosure Prevention Program - IHDA	OSF - Foreclosure Prevention Fnd	\$8,500,000
Foreclosure Prevention Program - IHDA	OSF - Foreclosure Prvntn Grad Fnd	\$11,000,000
Abandoned Residential Prop Muni Relief Program	OSF - Abandoned Res Prop Fnd	\$15,000,000
TOTAL	OSF	\$170,500,000

Article 996

No appropriation authority granted in this Act shall be used for personal services, state contribution for employee group insurance, contractual services, travel, commodities, equipment.

permanent improvements, land, electronic data processing, operation of automotive equipment, or telecommunication services, at those terms are defined in Section 13 of the State Finance Act.

Article 997

All appropriation authority granted in this Act shall be used only for costs for services for which spending authority has not been authorized for FY 16 by any order of court.

Article 998

Appropriation authority granted in this Act shall be valid for costs incurred prior to July 1, 2016.